

COUNCIL TAX PROPOSAL: CALCULATION FOR 2022/23 BUDGET REPORT (Includes SPCC decision and SCC council tax proposals)

		<u>2021/22</u>	<u>2022/23</u>	<u>2022/23</u>
EPSOM AND EWELL BOROUGH COUNCIL		2.50%	0.00%	2.38%
		£	£	£
				<i>Recommendation</i>
	Gross Service Expenditure	48,805,687	48,435,062	48,435,062
	Business Rate Tariff	8,939,392	8,939,392	8,939,392
	Business Rate Estimated Levy	232,243	186,203	186,203
	Gross Expenditure	57,977,322	57,560,657	57,560,657
	Gross Income	40,193,543	39,808,612	39,808,612
	Business Rate Income - (Tariff Element/Levy)	9,171,635	9,125,595	9,125,595
	Budget Requirement	8,612,144	8,461,856	8,626,450
	Business Rate Retained Income	977,468	911,844	911,844
	Small Business Rate Relief Grant	674,495	694,079	694,079
	Lower Tier Services Grant	60,462	63,685	63,685
	Covid-19 Support Grant	304,311	0	0
	Collection Fund Surplus/(Deficit) - Council Tax	-6,191	46,957	46,957
	Collection Fund Surplus/(Deficit) - Business Rates	-302,143	-179,652	-179,652
	Collection Fund Income	1,708,402	1,536,913	1,536,913
	Council Tax Requirement	6,903,742	6,924,943	7,089,537
	Council Tax Base (Band D Equiv. Properties)	33,149.63	33,251.43	33,251.43
	Basic Amount of Council Tax	£208.26	£208.26	£213.21
Epsom & Ewell Borough Council				
<u>1/9ths</u>	<u>Valuation Band</u>			
6	A	£138.84	£138.84	£142.14
7	B	£161.98	£161.98	£165.83
8	C	£185.12	£185.12	£189.52
9	D	£208.26	£208.26	£213.21
11	E	£254.54	£254.54	£260.59
13	F	£300.82	£300.82	£307.97
15	G	£347.10	£347.10	£355.35
18	H	£416.52	£416.52	£426.42
Surrey County Council Basic Amount				
£1,626.39				
<u>1/9ths</u>	<u>Valuation Band</u>			
6	A	£1,032.72	£1,084.26	£1,084.26
7	B	£1,204.84	£1,264.97	£1,264.97
8	C	£1,376.96	£1,445.68	£1,445.68
9	D	£1,549.08	£1,626.39	£1,626.39
11	E	£1,893.32	£1,987.81	£1,987.81
13	F	£2,237.56	£2,349.23	£2,349.23
15	G	£2,581.80	£2,710.65	£2,710.65
18	H	£3,098.16	£3,252.78	£3,252.78
Surrey Police & Crime Commissioner: Basic Amount (RECOMMENDED)				
£295.57				
<u>1/9ths</u>	<u>Valuation Band</u>			
6	A	£190.38	£197.05	£197.05
7	B	£222.11	£229.89	£229.89
8	C	£253.84	£262.73	£262.73
9	D	£285.57	£295.57	£295.57
11	E	£349.03	£361.25	£361.25
13	F	£412.49	£426.93	£426.93
15	G	£475.95	£492.62	£492.62
18	H	£571.14	£591.14	£591.14

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EPSOM AND EWELL BOROUGH COUNCIL			
Council Tax Total			
Valuation Band			
A	£1,361.94	£1,420.15	£1,423.45
B	£1,588.93	£1,656.84	£1,660.69
C	£1,815.92	£1,893.53	£1,897.93
D	£2,042.91	£2,130.22	£2,135.17
E	£2,496.89	£2,603.60	£2,609.65
F	£2,950.87	£3,076.98	£3,084.13
G	£3,404.85	£3,550.37	£3,558.62
H	£4,085.82	£4,260.44	£4,270.34
EPSOM & EWELL BOROUGH COUNCIL ELEMENT OF THE COUNCIL TAX - CHANGES			
Council Tax at Band D =	£208.26	£ 208.26	£ 213.21
Increase in Council Tax (%)		0.00%	2.38%
Increase in Council Tax (per annum)		£0.00	£4.95
Increase in Council Tax (per month)		£0.00	£0.41
Increase in Council Tax (per week)		£0.00	£0.10
Income Generated from Council Tax Increase		£0	£164,595
Use of Working Balance		£164,594	£0
Equiv. Council Tax support from use of wkg bal.		£4.95	£0.00
Note:			
Budget Requirement	8,612,144	£8,461,856	£8,626,450
Increase in Budget Requirement		-1.7%	0.2%

10% EEBC	£7,089,537
76% SCC	£54,079,793
14% SPA	£9,828,125
	£70,997,456
	£70,997,456